

2020

Supplementary Estimates for
Public Services

Revenue
Health

OFFICE OF THE REVENUE COMMISSIONERS

- I. Estimate of the amount required in the year ending 31 December 2020 for the salaries and expenses of the Office of the Revenue Commissioners, including certain other services administered by that Office.

Seven million, eight hundred and nineteen thousand euro

(€7,819,000)

- II. Programmes under which the Subheads for this Vote will be accounted for by the Office of the Revenue Commissioners.

	2020						Additional Sum Required €000
	Original Estimate			Revised Estimate			
	Current €000	Capital €000	Total €000	Current €000	Capital €000	Total €000	
ADMINISTRATION AND COLLECTION OF TAXES, DUTIES AND FRONTIER MANAGEMENT							
A.2 - ADMINISTRATION - NON-PAY	109,600	21,000	130,600	108,198	31,121	139,319	8,719
Gross Total :-	109,600	21,000	130,600	108,198	31,121	139,319	8,719
Add :-							
Deficit in :-							
B. - APPROPRIATIONS-IN-AID	66,487	-	66,487	59,387	-	59,387	7,100
				Net Total :-			15,819
Less: >							
Savings on subheads: A.1(€8,000,000)							8,000
Total Original Net Estimate 2020 was							403,975
Add :-							
Sum now required -							7,819
				Total :-			411,794

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HEALTH

- I. Supplementary Estimate of the amount required in the year ending 31 December 2020 for the salaries and expenses of the Office of the Minister for Health and certain other services administered by that Office, including grants to the Health Service Executive and miscellaneous grants.

Five hundred and fourteen million, five hundred thousand euro

(€514,500,000)

- II. Subheads under which this Vote will be accounted for by the Office of the Minister for Health.

	2020						Additional Sum Required
	Original Estimate			Revised Estimate			
	Current	Capital	Total	Current	Capital	Total	
	€000	€000	€000	€000	€000	€000	€000
OTHER SERVICES							
E.1 - DEVELOPMENTAL, CONSULTATIVE, SUPERVISORY, REGULATORY AND ADVISORY BODIES	80,481	-	80,481	94,801	-	94,801	14,320
HSE HEALTH AND SOCIAL CARE SERVICES							
J.1 - HSE (INCLUDING SERVICE DEVELOPMENTS)	11,715,617	-	11,715,617	11,722,733	-	11,722,733	7,116
J.2 - HSE - COVID 19 ACTIONS	1,666,688	-	1,666,688	2,163,071	-	2,163,071	496,383
CARE PROGRAMME							
L.2 - PRIMARY CARE REIMBURSEMENT SERVICES COVID 19 ACTIONS	110,350	-	110,350	140,031	-	140,031	29,681
Gross Total :	13,573,136	-	13,573,136	14,120,636	-	14,120,636	547,500
<i>Deduct :-</i>							
<i>Surplus in :-</i>							
N. - APPROPRIATIONS-IN-AID	429,972	250	430,222	462,972	250	463,222	33,000
				Net Total :-			514,500
Total Original Net Estimate, 2020 was							19,897,700
Add:-							
Sum now required							514,500
						Total :-	20,412,200